PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

May 2016 to October 2016

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

January 2017

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>May 2016</u> through <u>October 2016</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>May 2016</u> through <u>October 2016</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF0501	Beckham	Great Plains Regional Medical Center	09-2016
PF1601	Comanche	Comanche County Memorial Hospital	04-2016; 05-2016
PF1604	Comanche	Southwestern Medical Center	08-2016; 10-2016
PF2174	Leflore	Eastern Oklahoma Medical Center	08-2016
PF5590	Oklahoma	AllianceHealth Midwest City	08-2016
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	09-2016;10-2016
PF5515	Oklahoma	St Anthony Hospital	09-2016; 10-2016
PF5509	Oklahoma	Integis Southwest Medical Center	03-2016; 04-2016; 05-2016; 06-2016; 07-2016; 08-2016; 09-2016
PF5602	Okmulgee	Muskogee(Creek) Nation Medical Center	04-2016; 05-2016; 06-2016;08-2016; 09-2016;10-2016
PF5803	Ottawa	INTERGIS Miami	08-2016
PF7217	Tulsa	Laureate Psyc Clinic & Hospital	06-2016; 07-2016; 08-2016; 09-2016; 10-2016
PF7208	Tulsa	Parkside Hospital	08-2016
PF7210	Tulsa	Shadow Mountain Behavioral Health System	10-2016

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month
	Oklahoma	AllianceHealth Midwest City	Midwest City	06-2016

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Thursday, December 22, 2016

Adult Services

Page 1 of 3

						Enom.	05/0016	T 10/201	_						
						rioiii.	05/2016	To: 10/201	б						
County	I	Psychiatric		C	hemical		Child/	I	Psychiatric	:		Chemical		. 1 1	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Adair PF0101	Bridges a	at Stilwel	l Memoria	l Hosptial				10	660	36.00%				36%	36%
Beckham PF0501	Great Pla	ains Regio	— onal Medic	— cal Center	_	_	_			30.0070	_	_	_		3070
Carter	— Mercy H	— Iospital A	– rdmore - S	 RHII	_	_	_	12	411	22.00%	_	_	_	22%	22%
Cherokee	—	—	—	_	_	_	_	16	1115	38.00%	_	_	_	38%	38%
PF1101	_	stern Heal —	th System	_	_	_	_	10	1176	64.00%	_	_	_	64%	64%
Cleveland PF1402	Griffin M	Memorial	Hospital					120	21272	07.000				97%	97%
PF1405	Norman	Regional	Hospital	_	_	_	_	120 20	21373 2506	97.00% 68.00%	_	_	_	68%	68%
Comanche PF1601		he County	y Memoria	l Hospital											
PF1602	 Jim Talia	aferro Co	— mmunity M	инс	_	_	_	19 30	779 2115	27.00% 38.00%	_	 798	_	27% 53%	27% 53%
PF1604	Southwe 59	estern Med 4363	dical Cente	er —	_	_	61%	33	1393	35.00%	_	_	_	35%	51%
Craig PF1804	Craig Ge	eneral Ho	spital												
PF1802	Oklahom	na Forens	ic Center	_	_	_	_	20 314	2417 34958	66.00%	_	_	_	66% 61%	66% 61%
Garfield PF2401			tist Health	Center											
PF2403	50 St. Mary	5022 s's Region	55% nal Medical	l Center	_	_	55%	12 15	557 1719	25.00% 62.00%	_	_	_	25%	49%
Leflore PF2174	Eastern (— Oklahoma	— Medical (Center		_	_	-		,				_	_
Mccurtair	– 1		— rial Hospit	_	_	_	_	14	970	45.00%	_	_	_	45%	45%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Thursday, December 22, 2016

Adult Services

Page 2 of 3

From: 05/2016 To: 10/2016 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Days Days Facility Beds Occ. Beds Days Occ. Beds Davs Occ. Beds Occ. Occ. All Ages Mccurtain PF4501 McCurtain Memorial Hospital 39% 10 713 39.00% 39% Muskogee PF5101 Eastar Health System 30 95% 95% 5271 95.00% Oklahoma PF5590 AllianceHealth Midwest City 72 5325 48.00% 48% 48% PF5591 Cedar Ridge 24 2378 54% 54% 36 3543 53.00% 53% 54% PF5511 Cedar Ridge Bethany 56 2974 29.00% 29% 29% PF5501 INTEGRIS Baptist Medical Center Mental Health 5335 46% 46% 24 751 25.00% 25% 42% PF5512 OU Medical Center - Edmond 17 2873 92.00% 92% 92% PF5515 St. Anthony Hospital 149 17074 93% 7177 75% 106 55.00% 17 969 46% 54% Okmulgee PF5603 Henryetta Medical Center 63 00% 63% 14 1614 63% PF5602 Muskogee(Creek) Nation Medical Center 16 178 36.00% 36% 36% Ottawa PF5803 INTEGRIS Miami 20 1496 49.00% 49% 49% PF5804 Willow Crest Hospital 79% 50 7259 79% Payne PF6001 Hillcrest Hopsital Cushing 1700 44% 21 44.00% 44% Pittsburg PF6101 Carl Albert Community MHC 15 2499 91.00% 91% 91% Pontotoc PF6204 Mercy Hospital Ada, Inc 20 3171 86.00% PF6203 Rolling Hills Hospital 14 1045 41% 46 7891 93.00% 286 97% 84%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

State Totals...

527

50487

68%

Adult Services

From: 05/2016 To: 10/2016 Occupancy Psychiatric Psychiatric Child/ County Chemical Chemical Adult Adolescent Facility Days Days Beds Days Occ. Beds Occ. Beds Occ. Beds Days Occ. Occ. All Ages Rogers PF6601 Claremore Regional Hospital 66.00% 76% 11 1345 201 76% Stephens PF6901 Duncan Regional Hospital 12 932 42.00% 42% 42% Tulsa PF7214 Brookhaven Hospital 9823 83.00% 83% 83% 64 PF7217 Laureate Psychiatric Clinic & Hosp. 15 75 1982 85.00% 85% 71% PF7208 Parkside Hospital 4456 36 81% 81% 84% 15 1925 84.00% 82% PF7210 Shadow Mountain Behavioral Health System 3555 65% 65% 50% 24 1821 50.00% 59% Wagoner PF7301 Wagoner Community Hospital 5066 83.00% 83% 83% Washington PF7401 Jane Phillips Memorial Medical Center 17 28.00% 28% 28% Woodward PF7704 Northwest Center for Behavioral Health 90 5787 35.00% 40 3325 45% 38% 38%

68%

148880

60%

57

6963

74%

60%

62%

1513

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

December 2016

County	Facility Name	City	CN#	Beds	Status
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Completed 06/17/2016 (note they only added 32)
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych bed hospital	Construction started 3/25/16, Construction complete by 3/25/17
Pittsburgh	McAlester Regional Health Center	McAlester	15-061	Establish 14 adult psych bed unit	Plans submitted for Stage 2 08/24/2016